

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: REP Liverpool Women's NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)												
REP01	LIVERPOOL WOMENS HOSPITAL	Gynae Ward	502 - GYNAECOLOGY		1357	1357	632.5	632.5	1058	1058	379.5	379.5					492	4.9	2.1	0.0	0.0	7.0	100.0%	100.0%	100.0%	100.0%		
REP01	LIVERPOOL WOMENS HOSPITAL	Induction&Delivery Suites	501 - OBSTETRICS		4991	4462	1069.5	690	4991	4462	1069.5	839.5					476	18.7	3.2	0.0	0.0	22.0	89.4%	64.5%	89.4%	78.5%		
REP01	LIVERPOOL WOMENS HOSPITAL	Maternity Base	501 - OBSTETRICS		2852	2587.5	1426	1242	2495.5	2346	1288	1138.5					976	5.1	2.4	0.0	0.0	7.5	90.7%	87.1%	94.0%	88.4%		
REP01	LIVERPOOL WOMENS HOSPITAL	MLU	560 - MIDWIFE LED CARE		1426	1460.5	356.5	368	1426	1414.5	356.5	345					103	27.9	6.9	0.0	0.0	34.8	102.4%	103.2%	99.2%	96.8%		
REP01	LIVERPOOL WOMENS HOSPITAL	Jeffcoat	501 - OBSTETRICS		149.5	149.5	149.5	149.5	161	161	161	172.5					60	5.2	5.4	0.0	0.0	10.5	100.0%	100.0%	100.0%	107.1%		
REP01	LIVERPOOL WOMENS HOSPITAL	Neonatal Care	422 - NEONATOLOGY		5704	6244.5	713	793.5	5704	6325	713	770.5					928	13.5	1.7	0.0	0.0	15.2	109.5%	111.3%	110.9%	108.1%		

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				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours													
		Total			16479.5	16261	4347	3875.5	15835.5	15766.5	3967.5	3645.5	0	0	0	0	3035			0.0	0.0	13.0	98.7%	89.2%	99.6%	91.9%	-	-