

# Safe Staffing (Rota Fill Rates)

Organisation: REP Liverpool Women's NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night						
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Associates
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
REP01	LIVERPOOL WOMENS HOSPITAL	Gynae Ward	502 - GYNAECOLOGY		1426	1334	713	701.5					1069.5	1058	356.5	356.5			
REP01	LIVERPOOL WOMENS HOSPITAL	Induction&Delivery Suites	501 - OBSTETRICS		4991	4600	1069.5	874					4991	4554	1069.5	851			
REP01	LIVERPOOL WOMENS HOSPITAL	Maternity Base	501 - OBSTETRICS		2852	2553	1782.5	1104					2495.5	2196.5	1426	1150			
REP01	LIVERPOOL WOMENS HOSPITAL	MLU	560 - MIDWIFE LED CARE		1426	1518	356.5	322					1426	1552.5	356.5	299			
REP01	LIVERPOOL WOMENS HOSPITAL	Jeffcoate	501 - OBSTETRICS		218.5	149.5	218.5	138					172.5	103.5	172.5	80.5			
REP01	LIVERPOOL WOMENS HOSPITAL	Neonatal Care	422 - NEONATOLOGY		5704	6210	713	747.5					5704	6290.5	713	759			

# s and CHPPD) Collection

Registered Nursing Associates	Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals		
	Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
					569	4.2	1.9	0.0	0.0	0.0	0.0	6.1	93.5%	98.4%			98.9%	100.0%				
					468	19.6	3.7	0.0	0.0	0.0	0.0	23.2	92.2%	81.7%			91.2%	79.6%				
					984	4.8	2.3	0.0	0.0	0.0	0.0	7.1	89.5%	61.9%			88.0%	80.6%				
					102	30.1	6.1	0.0	0.0	0.0	0.0	36.2	106.5%	90.3%			108.9%	83.9%				
					38	6.7	5.8	0.0	0.0	0.0	0.0	12.4	68.4%	63.2%			60.0%	46.7%				
					974	12.8	1.5	0.0	0.0	0.0	0.0	14.4	108.9%	104.8%			110.3%	106.5%				



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	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
0	0	0	0	0	3135			0.0	0.0	0.0	0.0	12.6	98.5%	80.1%	-	-	99.3%	85.4%	-	-	-	-