

Staffing Report - Neonatal Care

February 2020

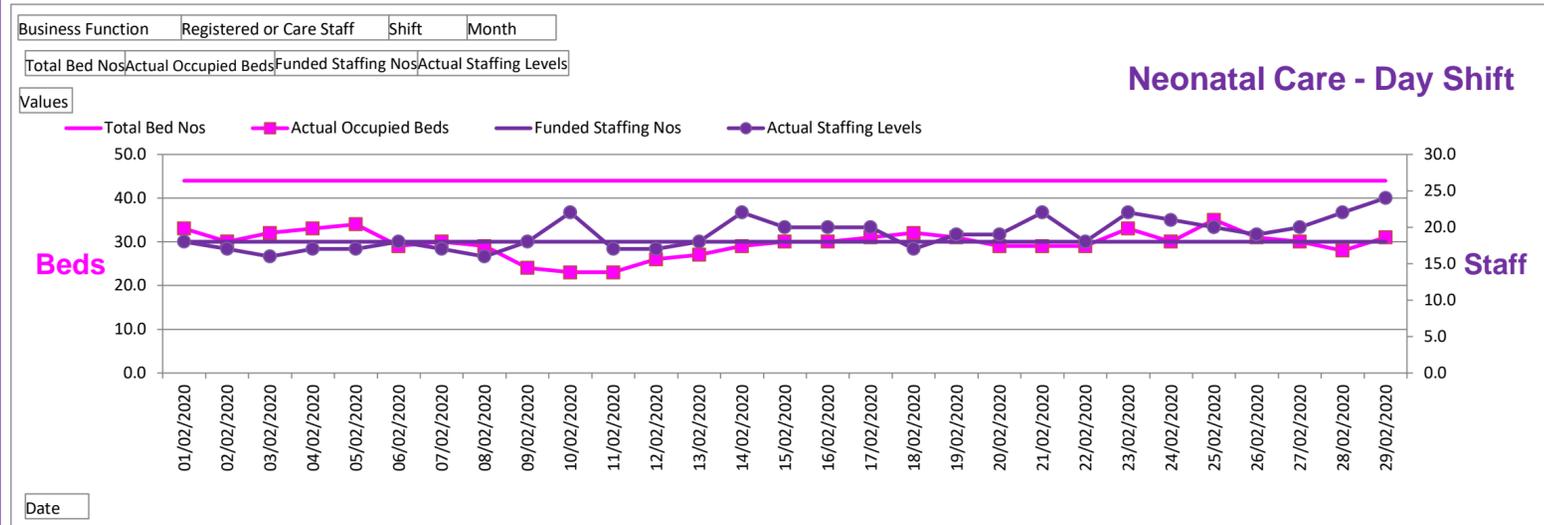
Last updated: **09/03/2020**

Funded WTE	Registered	121
	Unregistered	11.2
	Total	132.2

Current WTE	Registered	117.49
	Unregistered	11.27
	Total	128.76

Number of shifts lost to Sickness Absence	Registered	77
	Unregistered	18.5
	Total	95.5

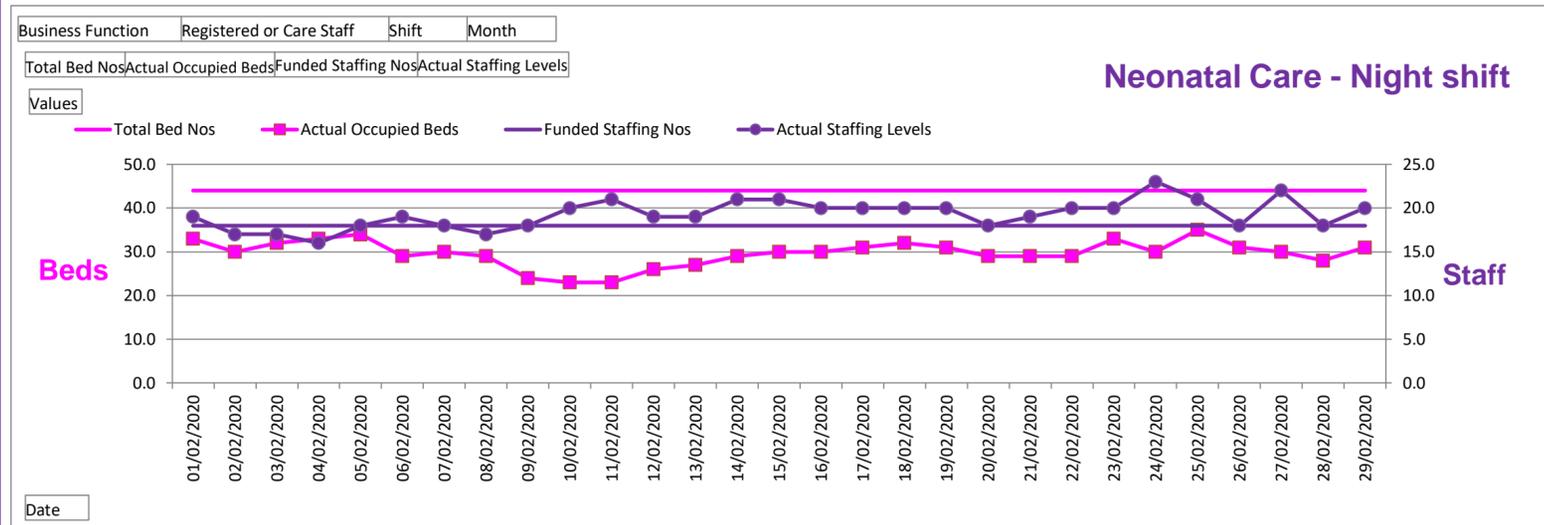
Day Shift



Narrative

The overall occupancy for the month of February 2020 was 67.3%, with Intensive Care at 73.6%, High Dependency Care at 75% and Low Dependency at 59%. There were no staffing breaches in month. Recruitment process in place for 5 new starters to be in post by end of March 2020

Night Shift



Narrative

The overall occupancy for the month of February 2020 was 67.3%, with Intensive Care at 73.6%, High Dependency Care at 75% and Low Dependency at 59%. There were no staffing breaches in month. Recruitment process in place for 5 new starters to be in post by end of March 2020

Staffing Concerns

Additional staff required on each shift due to reconfiguration of new physical environment

Number of shifts where staffing levels are not compliant with planned levels: **0**

Number of staffing related concerns escalated to Matron or higher: **0**

Ward Manager's Assurance Statement

Staff continue to work flexibly to meet the needs of the service

Signed by: **V Irving**

Date: **09/03/2020**

Key

- Beds Total**: The total number of beds allocated or available to the ward
- Beds Occupied**: Of the total beds, the number that have a patient in the bed
- WTE Funded**: WTE stands for Whole Time Equivalent. Funded
- WTE Actual**: WTE is the number of staff that is planned to be on a shift at any one time. Of the Funded WTE, the actual staffing level for the shift.
- Registered**: A Registered Nurse is one whom has qualified to practice as a nurse and is registered as such with the Royal college of Nursing or Royal College of
- Unregistered**: Midwives Unregistered staff are care staff that assist nurses with the day to day care of patients