

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	May 2020	

	Day				Night			
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
<b>Gynae Ward</b>	1782.5	1426	1426	931.5	1069.5	966	1069.5	506
<b>Induction&amp;Delivery Suites</b>	5347.5	4611.5	713	690	5347.5	4692	1069.5	1035
<b>Maternity Base</b>	2495.5	2415	1253.5	1173	2495.5	2311.5	1253.5	1115.5
<b>MLU</b>	1782.5	1667.5	356.5	437	1782.5	1541	356.5	379.5
<b>Neonatal Care</b>	5704	7544	713	437	5704	7348.5	713	552
<b>Totals</b>	<b>17112</b>	<b>17664</b>	<b>4462</b>	<b>3668.5</b>	<b>16399</b>	<b>16859</b>	<b>4462</b>	<b>3588</b>

Cumulative count over the month of patients at 23:59 each day
266
378
776
57
1027
<b>2504</b>

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
80.0%	65.3%	90.3%	47.3%
86.2%	96.8%	87.7%	96.8%
96.8%	93.6%	92.6%	89.0%
93.5%	122.6%	86.5%	106.5%
132.3%	61.3%	128.8%	77.4%
<b>103.2%</b>	<b>82.2%</b>	<b>102.8%</b>	<b>80.4%</b>

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
9.0	5.4	14.4
24.6	4.6	29.2
6.1	2.9	9.0
56.3	14.3	70.6
14.5	1.0	15.5
<b>13.8</b>	<b>2.9</b>	<b>16.7</b>