

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP Liverpool Women's NHS Foundation Trust
Month:	September 2020

	Day				Night			
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	1725	1311	690	782	1035	1161.5	345	391
Induction&Delivery Suites	5175	4508	690	667	5175	4979.5	1035	1023.5
Maternity Base	2415	2058.5	1288	1173	2415	2300	1242	1184.5
MLU	1725	1357	345	253	1725	1322.5	345	310.5
Neonates (ExTC)	6555	6877	690	667	6555	6773.5	690	747.5
Transitional Care	345	310.5	345	310.5	345	414	345	207
Totals	17940	16422	4048	3852.5	17250	16951	4002	3864

Cumulative count over the month of patients at 23:59 each day
388
478
914
77
971
127
2955

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
76.0%	113.3%	112.2%	113.3%
87.1%	96.7%	96.2%	98.9%
85.2%	91.1%	95.2%	95.4%
78.7%	73.3%	76.7%	90.0%
104.9%	96.7%	103.3%	108.3%
90.0%	90.0%	120.0%	60.0%
91.5%	95.2%	98.3%	96.6%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
6.4	3.0	9.4
19.8	3.5	23.4
4.8	2.6	7.3
34.8	7.3	42.1
14.1	1.5	15.5
5.7	4.1	9.8
11.3	2.6	13.9