

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP Liverpool Women's NHS Foundation Trust
Month:	December 2020

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1782.5	1219	713	713	1069.5	989	356.5	345	372	68.4%	100.0%	92.5%	96.8%	5.9	2.8	8.8
Induction&Delivery Suites	Standard	5347.5	4525.25	713	690	5347.5	4600	1069.5	862.5	437	84.6%	96.8%	86.0%	80.6%	20.9	3.6	24.4
Maternity Base & Jeffcoate	Standard	2495.5	2070	1334	1150	2495.5	2185	1288	1115.5	951	82.9%	86.2%	87.6%	86.6%	4.5	2.4	6.9
MLU	Standard	1782.5	1334	356.5	322	1782.5	1403	356.5	333.5	65	74.8%	90.3%	78.7%	93.5%	42.1	10.1	52.2
Neonates (ExTC)	Standard	6773.5	6716	713	460	6773.5	6624	713	540.5	1021	99.2%	64.5%	97.8%	75.8%	13.1	1.0	14.0
Transitional Care	Standard	356.5	448.5	356.5	218.5	356.5	483	356.5	161	114	125.8%	61.3%	135.5%	45.2%	8.2	3.3	11.5
<b>Totals</b>		<b>18538</b>	<b>16312.75</b>	<b>4186</b>	<b>3553.5</b>	<b>17825</b>	<b>16284</b>	<b>4140</b>	<b>3358</b>	<b>2960</b>	<b>88.0%</b>	<b>84.9%</b>	<b>91.4%</b>	<b>81.1%</b>	<b>11.0</b>	<b>2.3</b>	<b>13.3</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway