

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	March 2021	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1782.5	1184.5	713	724.5	1069.5	1058	356.5	448.5	439	66.5%	101.6%	98.9%	125.8%	5.1	2.7	7.8
Induction&Delivery Suites	Standard	5347.5	3795	713	644	5347.5	4174.5	1069.5	920	492	71.0%	90.3%	78.1%	86.0%	16.2	3.2	19.4
Maternity Base & Jeffcoate	Standard	2495.5	1656	1334	1000.5	2495.5	1863	1288	1081	997	66.4%	75.0%	74.7%	83.9%	3.5	2.1	5.6
MLU	Standard	1782.5	1000.5	356.5	218.5	1782.5	1104	356.5	287.5	63	56.1%	61.3%	61.9%	80.6%	33.4	8.0	41.4
Neonates (ExTC)	Standard	6773.5	6647	713	425.5	6773.5	6486	713	540.5	1099	98.1%	59.7%	95.8%	75.8%	11.9	0.9	12.8
Transitional Care	Standard	356.5	253	356.5	345	356.5	540.5	356.5	115	100	71.0%	96.8%	151.6%	32.3%	7.9	4.6	12.5
Totals		18538	14536	4186	3358	17825	15226	4140	3392.5	3190	78.4%	80.2%	85.4%	81.9%	9.3	2.1	11.4

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway