

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	June 2021	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1725	1196	690	862.5	1035	966	345	667	480	69.3%	125.0%	93.3%	193.3%	4.5	3.2	7.7
Induction&Delivery Suites	Standard	5175	3921.5	690	770.5	5175	4404.5	1035	1000.5	644	75.8%	111.7%	85.1%	96.7%	12.9	2.8	15.7
Maternity Base & Jeffcoate	Standard	2415	2070	1288	1150	2415	1771	1242	1219	2067	85.7%	89.3%	73.3%	98.1%	1.9	1.1	3.0
MLU	Standard	1725	667	345	184	1725	678.5	345	241.5	224	38.7%	53.3%	39.3%	70.0%	6.0	1.9	7.9
Neonates (ExTC)	Standard	6555	6256	690	552	6555	6279	690	506	1034	95.4%	80.0%	95.8%	73.3%	12.1	1.0	13.1
Transitional Care	Standard	345	322	345	253	345	402.5	345	207	146	93.3%	73.3%	116.7%	60.0%	5.0	3.2	8.1
Totals		17940	14432.5	4048	3772	17250	14501.5	4002	3841	4595	80.4%	93.2%	84.1%	96.0%	6.3	1.7	8.0

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway