

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	February 2022	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1288	1207.5	966	678.5	644	885.5	644	644	377	93.8%	70.2%	137.5%	100.0%	5.6	3.5	9.1
Induction&Delivery Suites	Standard	4186	3703	966	724.5	4186	3898.5	644	609.5	570	88.5%	75.0%	93.1%	94.6%	13.3	2.3	15.7
Maternity Base & Jeffcoate	Standard	2254	1771	1196	1000.5	2254	1656	1150	954.5	1914	78.6%	83.7%	73.5%	83.0%	1.8	1.0	2.8
MLU	Standard	1288	954.5	322	138	1288	1058	322	253	68	74.1%	42.9%	82.1%	78.6%	29.6	5.8	35.3
Neonates (ExTC)	Standard	6118	5474	644	575	6118	5313	644	632.5	726	89.5%	89.3%	86.8%	98.2%	14.9	1.7	16.5
Transitional Care	Standard	322	172.5	322	368	322	322	322	195.5	127	53.6%	114.3%	100.0%	60.7%	3.9	4.4	8.3
Totals		15456	13282.5	4416	3484.5	14812	13133	3726	3289	3782	85.9%	78.9%	88.7%	88.3%	7.0	1.8	8.8

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway