

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	June 2022	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1380	1115.5	1035	839.5	690	793.5	690	667
Induction&Delivery Suites	Standard	4485	3726	1035	874	4485	4341.25	690	632.5
Maternity Base & Jeffcoate	Standard	2415	1598.5	1288	1023.5	2415	1828.5	1242	1104
MLU	Standard	1380	931.5	345	126.5	1380	1046.5	345	207
Neonates (ExTC)	Standard	6555	6865.5	690	632.5	6555	6854	690	655.5
Transitional Care	Standard	345	172.5	345	448.5	345	391	345	230
<b>Totals</b>		<b>16560</b>	<b>14409.5</b>	<b>4738</b>	<b>3944.5</b>	<b>15870</b>	<b>15254.75</b>	<b>4002</b>	<b>3496</b>

Cumulative count over the month of patients at 23:59 each day
315
592
2174
37
1236
137
<b>4491</b>

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
80.8%	81.1%	115.0%	96.7%
83.1%	84.4%	96.8%	91.7%
66.2%	79.5%	75.7%	88.9%
67.5%	36.7%	75.8%	60.0%
104.7%	91.7%	104.6%	95.0%
50.0%	130.0%	113.3%	66.7%
<b>87.0%</b>	<b>83.3%</b>	<b>96.1%</b>	<b>87.4%</b>

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
6.1	4.8	10.8
13.6	2.5	16.2
1.6	1.0	2.6
53.5	9.0	62.5
11.1	1.0	12.1
4.1	5.0	9.1
<b>6.6</b>	<b>1.7</b>	<b>8.3</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway