

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	July 2022	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	4634.5	4059.5	1069.5	897	4634.5	4278	713	713
Induction&Delivery Suites	Standard	1426	1127	1069.5	782	713	862.5	713	667
Maternity Base & Jeffcoate	Standard	2495.5	1805.5	1311	1115.5	2495.5	1943.5	1253.5	1104
MLU	Standard	1426	874	356.5	149.5	1426	1046.5	356.5	195.5
Neonates (ExTC)	Standard	6773.5	6842.5	713	690	6773.5	7003.5	713	563.5
Transitional Care	Standard	356.5	195.5	356.5	368	356.5	333.5	356.5	149.5
<b>Totals</b>		<b>17112</b>	<b>14904</b>	<b>4876</b>	<b>4002</b>	<b>16399</b>	<b>15467.5</b>	<b>4105.5</b>	<b>3392.5</b>

Cumulative count over the month of patients at 23:59 each day
428
596
2160
83
1278
94
<b>4639</b>

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
87.6%	83.9%	92.3%	100.0%
79.0%	73.1%	121.0%	93.5%
72.4%	85.1%	77.9%	88.1%
61.3%	41.9%	73.4%	54.8%
101.0%	96.8%	103.4%	79.0%
54.8%	103.2%	93.5%	41.9%
<b>87.1%</b>	<b>82.1%</b>	<b>94.3%</b>	<b>82.6%</b>

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
19.5	3.8	23.2
3.3	2.4	5.8
1.7	1.0	2.8
23.1	4.2	27.3
10.8	1.0	11.8
5.6	5.5	11.1
<b>6.5</b>	<b>1.6</b>	<b>8.1</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway