

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	August 2022	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1426	1092.5	1069.5	816.5	713	793.5	713	713
Induction&Delivery Suites	Standard	4634.5	3944.5	1069.5	839.5	4634.5	4197.5	713	655.5
Maternity Base & Jeffcoate	Standard	2495.5	1759.5	1334	977.5	2495.5	1633	1288	1058
MLU	Standard	1426	908.5	356.5	241.5	1426	977.5	356.5	276
Neonates (ExTC)	Standard	6773.5	6946	713	621	6773.5	7176	713	460
Transitional Care	Standard	356.5	207	356.5	379.5	356.5	310.5	356.5	287.5
<b>Totals</b>		<b>17112</b>	<b>14858</b>	<b>4899</b>	<b>3875.5</b>	<b>16399</b>	<b>15088</b>	<b>4140</b>	<b>3450</b>

Cumulative count over the month of patients at 23:59 each day
469
684
2331
80
1340
147
<b>5051</b>

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
76.6%	76.3%	111.3%	100.0%
85.1%	78.5%	90.6%	91.9%
70.5%	73.3%	65.4%	82.1%
63.7%	67.7%	68.5%	77.4%
102.5%	87.1%	105.9%	64.5%
58.1%	106.5%	87.1%	80.6%
<b>86.8%</b>	<b>79.1%</b>	<b>92.0%</b>	<b>83.3%</b>

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.0	3.3	7.3
11.9	2.2	14.1
1.5	0.9	2.3
23.6	6.5	30.0
10.5	0.8	11.3
3.5	4.5	8.1
<b>5.9</b>	<b>1.5</b>	<b>7.4</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway