

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP Liverpool Women's NHS Foundation Trust
Month:	November 2022

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1380	1207.5	1035	862.5	690	885.5	690	713
Induction&Delivery Suites	Standard	4485	3806.5	1035	862.5	4485	3691.5	690	690
Maternity Base & Jeffcoate	Standard	2760	2679.5	1380	1207.5	2415	2035.5	1380	1138.5
MLU	Standard	1380	1207.5	345	310.5	1380	1046.5	345	276
Neonates (ExTC)	Standard	6555	6681.5	690	632.5	6555	6762	690	563.5
Transitional Care	Standard	345	80.5	345	402.5	345	218.5	345	264.5
Totals		16905	15663	4830	4278	15870	14639.5	4140	3645.5

Cumulative count over the month of patients at 23:59 each day
516
543
2206
60
1198
125
4648

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
87.5%	83.3%	128.3%	103.3%
84.9%	83.3%	82.3%	100.0%
97.1%	87.5%	84.3%	82.5%
87.5%	90.0%	75.8%	80.0%
101.9%	91.7%	103.2%	81.7%
23.3%	116.7%	63.3%	76.7%
92.7%	88.6%	92.2%	88.1%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.1	3.1	7.1
13.8	2.9	16.7
2.1	1.1	3.2
37.6	9.8	47.3
11.2	1.0	12.2
2.4	5.3	7.7
6.5	1.7	8.2

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway