

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	May 2023	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
<b>Gynae Ward</b>	<b>Standard</b>	1426	1368.5	1069.5	1000.5	713	1069.5	713	690
<b>Induction&amp;Delivery Suites</b>	<b>Standard</b>	5347.5	4439	1069.5	966	5347.5	4082.5	713	609.5
<b>Maternity Base</b>	<b>Standard</b>	2852	2668	1426	1621.5	2495.5	2116	1426	1610
<b>MLU</b>	<b>Standard</b>	1426	1242	356.5	230	1426	1253.5	356.5	276
<b>Neonates (ExTC)</b>	<b>Standard</b>	6773.5	6842.5	713	793.5	6773.5	6819.5	713	874
<b>Transitional Care</b>	<b>Standard</b>	356.5	172.5	356.5	379.5	356.5	126.5	356.5	333.5
<b>Totals</b>		<b>18181.5</b>	<b>16732.5</b>	<b>4991</b>	<b>4991</b>	<b>17112</b>	<b>15467.5</b>	<b>4278</b>	<b>4393</b>

Cumulative count over the month of patients at 23:59 each day
400
507
2012
76
1184
108

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
96%	94%	150%	97%
83%	90%	76%	85%
94%	114%	85%	113%
87%	65%	88%	77%
101%	111%	101%	123%
48%	106%	35%	94%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
6.1	4.2	10.3
16.8	3.1	19.9
2.4	1.6	4.0
32.8	6.7	39.5
11.5	1.4	12.9
2.8	6.6	9.4

<b>Totals</b>		<b>18181.5</b>	<b>16732.5</b>	<b>4991</b>	<b>4991</b>	<b>17112</b>	<b>15467.5</b>	<b>4278</b>	<b>4393</b>
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<b>4287</b>
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<b>92%</b>	<b>100%</b>	<b>90%</b>	<b>103%</b>
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<b>7.5</b>	<b>2.2</b>	<b>9.7</b>
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**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway