

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	July 2023	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1426	1150	1069.5	782	713	931.5	713	724.5	373	81%	73%	131%	102%	5.6	4.0	9.6
Induction&Delivery Suites	Standard	5347.5	4209	1069.5	920	5347.5	4473.5	713	690	648	79%	86%	84%	97%	13.4	2.5	15.9
Maternity Base	Standard	2852	2438	1426	1426	2495.5	2369	1426	1633	2123	85%	100%	95%	115%	2.3	1.4	3.7
MLU	Standard	1426	1219	356.5	172.5	1426	1276.5	356.5	230	109	85%	48%	90%	65%	22.9	3.7	26.6
Neonates (ExTC)	Standard	6773.5	6072	713	816.5	6773.5	6371	713	563.5	1097	90%	115%	94%	79%	11.3	1.3	12.6
Transitional Care	Standard	356.5	230	356.5	402.5	356.5	230	356.5	368	170	65%	113%	65%	103%	2.7	4.5	7.2
Totals		18181.5	15318	4991	4519.5	17112	15651.5	4278	4209	4520	84%	91%	91%	98%	6.9	1.9	8.8

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway