

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	August 2023	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1426	1196	1069.5	816.5	713	1012	713	701.5	436	84%	76%	142%	98%	5.1	3.5	8.5
Induction&Delivery Suites	Standard	5347.5	4117	1069.5	954.5	5347.5	4220.5	713	690	659	77%	89%	79%	97%	12.7	2.5	15.1
Maternity Base	Standard	2852	2346	1426	1587	2495.5	2104.5	1426	1552.5	2244	82%	111%	84%	109%	2.0	1.4	3.4
MLU	Standard	1426	1138.5	356.5	287.5	1426	1242	356.5	253	74	80%	81%	87%	71%	32.2	7.3	39.5
Neonates (ExTC)	Standard	6773.5	6049	713	724.5	6773.5	6440	713	437	933	89%	102%	95%	61%	13.4	1.2	14.6
Transitional Care	Standard	356.5	230	356.5	402.5	356.5	299	356.5	299	152	65%	113%	84%	84%	3.5	4.6	8.1
Totals		18181.5	15076.5	4991	4772.5	17112	15318	4278	3933	4498	83%	96%	90%	92%	6.8	1.9	8.7

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway