

LWH Staffing and Agency Data

LWH Staffing and Vacancy Data The data below shows the wte budget and the contracted wte for each month for each of our staff groups. If you want to find out how many vacancies we have in each category simply deduct the contracted number from the budget



Substantive -WTE	Budget	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Registered Nursing, Midwifery and Health Visiting Staff (substantive total)	696.16	648.33	649.61	645.49	636.13	640.11	636.48	0	0	0	0	0	0
Allied Health Professionals	80.59	81.95	81.35	83.27	83.57	85.45	86.39	0	0	0	0	0	0
Other Registered Scientific, Therapeutic and Technical Staff	12.03	11.31	11.31	12.31	11.31	12.31	14.31	0	0	0	0	0	0
Registered health care scientists	50.77	53.62	54.54	54.34	55.34	57.34	60.98	0	0	0	0	0	0
Support to Clinical Staff (substantive total)	251.02	237.51	244.48	237.49	242.7	241.16	247.75	0	0	0	0	0	0
Total NHS Infrastructure support (substantive total)	346.96	364.4	361.49	360.41	352.27	354.35	355.68	0	0	0	0	0	0
Medical and Dental (substantive total)	193.99	190.9	191.67	193.8	190.34	197.34	200.02	0	0	0	0	0	0
Any other Staff (substantive total)	14.00	14	14	14	14	14	14	0	0	0	0	0	0
	1,645.52	1602.02	1608.45	1601.11	1585.66	1602.06	1615.61	0	0	0	0	0	0

Bank - WTE													
Registered Nursing, Midwifery and Health Visiting Staff (bank total)	0.44	37.81	43.37	45.4	34.57	30.12	36.07	0	0	0	0	0	0
Allied Health Professionals (bank total)	-	13	16.78	15.67	11.15	10.48	13.45	0	0	0	0	0	0
Other Registered Scientific, Therapeutic and Technical Staff (bank total)	-	0	0	0	0	0	0	0	0	0	0	0	0
Registered health care scientists (bank total)	-	0.91	0.64	0.46	0.37	0.27	1.6	0	0	0	0	0	0
Support to Clinical Staff (bank total)	-	25.76	25.13	24.57	21.87	19.2	18.79	0	0	0	0	0	0
Total NHS Infrastructure support (bank total)	-	7.5	6.56	4.45	4.89	6.87	4.2	0	0	0	0	0	0
Medical and Dental (bank total)	1.00	2.8	2.8	2	2	1.94	1.97	0	0	0	0	0	0
Any other Staff (bank total)	-	0	0	0	0	0	0	0	0	0	0	0	0
	1.44	87.78	95.28	92.55	74.85	68.88	76.08	-	-	-	-	-	-

Agency - WTE													
Registered Nursing, Midwifery and Health Visiting Staff (agency total)	-	10.49	2.03	0.08	2.11	2.76	2.68	0	0	0	0	0	0
Allied Health Professionals (agency total)	-	1.23	3.26	3.26	2.92	2.6	3.28	0	0	0	0	0	0
Other Registered Scientific, Therapeutic and Technical Staff (agency total)	-	0	0	0	0	0	0	0	0	0	0	0	0
Registered health care scientists (agency total)	-	0	0	0	0	0	0	0	0	0	0	0	0
Support to Clinical Staff (agency total)	-	0	0	0	0	0	0	0	0	0	0	0	0
Total NHS Infrastructure support (agency total)	1.00	1.73	0	0	0	0	0	0	0	0	0	0	0
Medical and Dental (agency total)	-	0	0	0	0	0	0	0	0	0	0	0	0
Any other Staff (agency total)	-	0	0	0	0	0	0	0	0	0	0	0	0
	1.00	13.45	5.29	3.34	5.03	5.36	5.96	-	-	-	-	-	-

	1,648	1,703	1,709	1,697	1,666	1,676	1,698	-	-	-	-	-	-
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LWH Current Year Agency & Bank Expenditure

The data below shows agency and bank expenditure by staffing group by month for the current 2023/24 financial year.

Bank		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Registered Nursing, Midwifery and Health Visiting Staff		272	302	254	278	236	268						
Allied Health Professionals		10	17	18	13	14	10						
Other Registered Scientific, Therapeutic and Technical Staff		5	3	2	2	2	6						
Registered health care scientists		-	-	-	-	-	-						
Support to Clinical Staff		82	80	59	81	65	60						
Total NHS Infrastructure support		15	26	11	17	20	12						
Medical and Dental		41	48	78	53	41	27						
Any other Staff		-	-	-	-	-	-						
		425	475	422	443.17	377.83	383.79	-	-	-	-	-	-

Agency		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Registered Nursing, Midwifery and Health Visiting Staff		61.42	0.24	0.05	12.94	29.39	26.04						
Allied Health Professionals		6.68	30.96	24.57	40.66	27.40	38.26						
Other Registered Scientific, Therapeutic and Technical Staff		-	-	-	-	-	-						
Registered health care scientists		-	-	-	-	-	-						
Support to Clinical Staff		-	-	-	-	-	-						
Total NHS Infrastructure support		37.48	5.68	3.38	7.81	4.64	1.81						
Medical and Dental		-	8.26	3.07	-	-	4.58						
Any other Staff		-	-	-	-	-	-						
		105.57	45.14	30.97	61.40	52.15	70.69	-	-	-	-	-	-