

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	October 2023	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
<b>Gynae Ward</b>	<b>Standard</b>	1426	1357	1069.5	839.5	713	1046.5	713	678.5
<b>Induction&amp;Delivery Suites</b>	<b>Standard</b>	5347.5	4151.5	1069.5	931.5	5347.5	4278	713	690
<b>Maternity Base</b>	<b>Standard</b>	2852	2691	1426	1449	2852	2495.5	1426	1403
<b>MLU</b>	<b>Standard</b>	1426	1196	356.5	241.5	1426	1161.5	356.5	299
<b>Neonates (ExTC)</b>	<b>Standard</b>	6773.5	5980	713	816.5	6773.5	6221.5	713	494.5
<b>Transitional Care</b>	<b>Standard</b>	356.5	287.5	356.5	356.5	356.5	287.5	356.5	333.5
<b>Totals</b>		<b>18181.5</b>	<b>15663</b>	<b>4991</b>	<b>4634.5</b>	<b>17468.5</b>	<b>15490.5</b>	<b>4278</b>	<b>3898.5</b>

Cumulative count over the month of patients at 23:59 each day
534
645
2238
82
978
153
<b>4630</b>

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
95%	78%	147%	95%
78%	87%	80%	97%
94%	102%	88%	98%
84%	68%	81%	84%
88%	115%	92%	69%
81%	100%	81%	94%
<b>86%</b>	<b>93%</b>	<b>89%</b>	<b>91%</b>

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.5	2.8	7.3
13.1	2.5	15.6
2.3	1.3	3.6
28.8	6.6	35.3
12.5	1.3	13.8
3.8	4.5	8.3
<b>6.7</b>	<b>1.8</b>	<b>8.6</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway