

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	November 2023	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1380	1288	1035	759	690	1035	690	690	469	93%	73%	150%	100%	5.0	3.1	8.0
Induction&Delivery Suites	Standard	5175	4542.5	1035	908.5	5175	4393	690	713	585	88%	88%	85%	103%	15.3	2.8	18.0
Maternity Base	Standard	3266	2806	1380	1472	2760	2599	1380	1610	2340	86%	107%	94%	117%	2.3	1.3	3.6
MLU	Standard	1380	1276.5	345	310.5	1380	1265	345	299	75	93%	90%	92%	87%	33.9	8.1	42.0
Neonates (ExTC)	Standard	6555	5922.5	690	678.5	6555	5980	690	655.5	977	90%	98%	91%	95%	12.2	1.4	13.5
Transitional Care	Standard	345	172.5	345	356.5	345	253	345	299	106	50%	103%	73%	87%	4.0	6.2	10.2
Totals		18101	16008	4830	4485	16905	15525	4140	4266.5	4552	88%	93%	92%	103%	6.9	1.9	8.8

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway