

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP Liverpool Women's NHS Foundation Trust
Month:	December 2023

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1426	1184.5	1069.5	655.5	713	1035	713	713
Induction&Delivery Suites	Standard	5347.5	4611.5	1069.5	874	5347.5	4381.5	713	690
Maternity Base	Standard	3335	2909.5	1426	1207.5	2852	2518.5	1426	1334
MLU	Standard	1426	1161.5	356.5	287.5	1426	1207.5	356.5	230
Neonates (ExTC)	Standard	6773.5	6440	713	724.5	6773.5	6233	713	678.5
Transitional Care	Standard	356.5	230	356.5	310.5	356.5	299	356.5	230
Totals		18664.5	16537	4991	4059.5	17468.5	15674.5	4278	3875.5

Cumulative count over the month of patients at 23:59 each day
479
617
2243
67
1124
127
4657

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
83%	61%	145%	100%
86%	82%	82%	97%
87%	85%	88%	94%
81%	81%	85%	65%
95%	102%	92%	95%
65%	87%	84%	65%
89%	81%	90%	91%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.6	2.9	7.5
14.6	2.5	17.1
2.4	1.1	3.6
35.4	7.7	43.1
11.3	1.2	12.5
4.2	4.3	8.4
6.9	1.7	8.6

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway