

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	January 2024	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
<b>Gynae Ward</b>	<b>Standard</b>	1426	1207.5	1069.5	747.5	713	1046.5	713	632.5
<b>Induction&amp;Delivery Suites</b>	<b>Standard</b>	5347.5	4715	1069.5	862.5	5347.5	4117	713	414
<b>Maternity Base</b>	<b>Standard</b>	3381	2714	1426	1380	2852	2484	1426	1391.5
<b>MLU</b>	<b>Standard</b>	1426	1276.5	356.5	281.75	1426	1104	356.5	322
<b>Neonates (ExTC)</b>	<b>Standard</b>	6773.5	6187	713	563.5	6773.5	6083.5	713	609.5
<b>Transitional Care</b>	<b>Standard</b>	356.5	149.5	356.5	425.5	356.5	241.5	356.5	310.5
<b>Totals</b>		<b>18710.5</b>	<b>16249.5</b>	<b>4991</b>	<b>4260.75</b>	<b>17468.5</b>	<b>15076.5</b>	<b>4278</b>	<b>3680</b>

Cumulative count over the month of patients at 23:59 each day
457
529
2127
56
927
129
<b>4225</b>

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
85%	70%	147%	89%
88%	81%	77%	58%
80%	97%	87%	98%
90%	79%	77%	90%
91%	79%	90%	85%
42%	119%	68%	87%
<b>87%</b>	<b>85%</b>	<b>86%</b>	<b>86%</b>

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.9	3.0	8.0
16.7	2.4	19.1
2.4	1.3	3.7
42.5	10.8	53.3
13.2	1.3	14.5
3.0	5.7	8.7
<b>7.4</b>	<b>1.9</b>	<b>9.3</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway