

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	February 2024	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1334	1127	1000.5	770.5	667	989	667	655.5
Induction&Delivery Suites	Standard	5002.5	4002	1000.5	828	5002.5	4203.25	667	644
Maternity Base	Standard	3151	2530	1334	1414.5	2668	2231	1334	1288
MLU	Standard	1334	1069.5	333.5	264.5	1334	1092.5	333.5	253
Neonates (ExTC)	Standard	6336.5	5761.5	667	540.5	6336.5	5589	667	632.5
Transitional Care	Standard	333.5	172.5	333.5	437	333.5	207	333.5	391
Totals		17491.5	14662.5	4669	4255	16341.5	14311.75	4002	3864

Cumulative count over the month of patients at 23:59 each day
457
558
2115
68
1015
119
4332

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
84%	77%	148%	98%
80%	83%	84%	97%
80%	106%	84%	97%
80%	79%	82%	76%
91%	81%	88%	95%
52%	131%	62%	117%
84%	91%	88%	97%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.6	3.1	7.8
14.7	2.6	17.3
2.3	1.3	3.5
31.8	7.6	39.4
11.2	1.2	12.3
3.2	7.0	10.1
6.7	1.9	8.6

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway