

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	April 2024	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1380	1173	1035	908.5	1035	943	690	690	412	85%	88%	91%	100%	5.1	3.9	9.0
Induction&Delivery Suites	Standard	5175	4554	1035	908.5	5175	4209	690	552	566	88%	88%	81%	80%	15.5	2.6	18.1
Maternity Base	Standard	3266	2990	1380	1506.5	2760	2403.5	1380	1437.5	2260	92%	109%	87%	104%	2.4	1.3	3.7
MLU	Standard	1380	1184.5	345	264.5	1380	1127	345	287.5	73	86%	77%	82%	83%	31.7	7.6	39.2
Neonates (ExTC)	Standard	6555	6233	690	632.5	6555	6371	690	621	918	95%	92%	97%	90%	13.7	1.4	15.1
Transitional Care	Standard	345	161	345	264.5	345	149.5	345	264.5	100	47%	77%	43%	77%	3.1	5.3	8.4
Totals		18101	16295.5	4830	4485	17250	15203	4140	3852.5	4329	90%	93%	88%	93%	7.3	1.9	9.2

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway