

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	May 2024	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1426	1253.5	1069.5	943	1069.5	1012	713	713
Induction&Delivery Suites	Standard	5347.5	4876	1069.5	902.75	5347.5	4278	713	552
Maternity Base	Standard	3381	2811.75	1426	1621.5	2852	2380.5	1426	1368.5
MLU	Standard	1426	1012	356.5	310.5	1426	885.5	356.5	299
Neonates (ExTC)	Standard	6773.5	6083.5	713	770.5	6773.5	6164	713	713
Transitional Care	Standard	356.5	126.5	356.5	333.5	356.5	230	356.5	126.5
Totals		18710.5	16163.25	4991	4881.75	17825	14950	4278	3772

Cumulative count over the month of patients at 23:59 each day
460
593
2241
72
1008
116
4490

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
88%	88%	95%	100%
91%	84%	80%	77%
83%	114%	83%	96%
71%	87%	62%	84%
90%	108%	91%	100%
35%	94%	65%	35%
86%	98%	84%	88%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.9	3.6	8.5
15.4	2.5	17.9
2.3	1.3	3.7
26.4	8.5	34.8
12.2	1.5	13.6
3.1	4.0	7.0
6.9	1.9	8.9

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway