

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	Aug 2024	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1426	1138.5	1069.5	851	1069.5	989	713	667
Induction&Delivery Suites	Standard	5347.5	4774.34	1069.5	931.5	5347.5	4565.5	713	609.5
Maternity Base	Standard	3358	2829	1426	1656	2852	2426.5	1426	1460.5
MLU	Standard	1426	966	356.5	276	1426	908.5	356.5	333.5
Neonates (ExTC)	Standard	6773.5	6072	713	506	6773.5	5865	713	448.5
Transitional Care	Standard	356.5	276	356.5	253	356.5	310.5	356.5	218.5
Totals		18687.5	16055.84	4991	4473.5	17825	15065	4278	3737.5

Cumulative count over the month of patients at 23:59 each day
476
419
1943
61
867
75

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
80%	80%	92%	94%
89%	87%	85%	85%
84%	116%	85%	102%
68%	77%	64%	94%
90%	71%	87%	63%
77%	71%	87%	61%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.5	3.2	7.7
22.3	3.7	26.0
2.7	1.6	4.3
30.7	10.0	40.7
13.8	1.1	14.9
7.8	6.3	14.1

Totals		18687.5	16055.84	4991	4473.5	17825	15065	4278	3737.5
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3841

86%	90%	85%	87%
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8.1	2.1	10.2
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Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway