

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	July 2024	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
<b>Gynae Ward</b>	<b>Standard</b>	1426	1104	1069.5	828	1069.5	1012	713	621
<b>Induction&amp;Delivery Suites</b>	<b>Standard</b>	5347.5	4899	1069.5	908.5	5347.5	4496.5	713	586.5
<b>Maternity Base</b>	<b>Standard</b>	3381	2898	1426	1564	2852	2495.5	1426	1449
<b>MLU</b>	<b>Standard</b>	1426	1006.25	356.5	310.5	1426	770.5	356.5	333.5
<b>Neonates (ExTC)</b>	<b>Standard</b>	6773.5	5853.5	713	586.5	6773.5	5888	713	391
<b>Transitional Care</b>	<b>Standard</b>	356.5	287.5	356.5	253	356.5	230	356.5	264.5
<b>Totals</b>		<b>18710.5</b>	<b>16048.25</b>	<b>4991</b>	<b>4450.5</b>	<b>17825</b>	<b>14892.5</b>	<b>4278</b>	<b>3645.5</b>

Cumulative count over the month of patients at 23:59 each day
456
625
2224
51
924
116
<b>4396</b>

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
77%	77%	95%	87%
92%	85%	84%	82%
86%	110%	88%	102%
71%	87%	54%	94%
86%	82%	87%	55%
81%	71%	65%	74%
<b>86%</b>	<b>89%</b>	<b>84%</b>	<b>85%</b>

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.6	3.2	7.8
15.0	2.4	17.4
2.4	1.4	3.8
34.8	12.6	47.5
12.7	1.1	13.8
4.5	4.5	8.9
<b>7.0</b>	<b>1.8</b>	<b>8.9</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway