

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	June 2024	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1380	1173	1035	805	1035	989	690	690
Induction&Delivery Suites	Standard	5175	4646	1035	851	5175	4485	690	644
Maternity Base	Standard	3220	2806	1380	1460.5	2760	2461	1380	1403
MLU	Standard	1380	943	345	287.5	1380	828	345	333.5
Neonates (ExTC)	Standard	6555	5807.5	690	713	6555	5646.5	690	609.5
Transitional Care	Standard	345	172.5	345	241.5	345	207	345	161
Totals		18055	15548	4830	4358.5	17250	14616.5	4140	3841

Cumulative count over the month of patients at 23:59 each day
409
540
1959
67
962
114
4051

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
85%	78%	96%	100%
90%	82%	87%	93%
87%	106%	89%	102%
68%	83%	60%	97%
89%	103%	86%	88%
50%	70%	60%	47%
86%	90%	85%	93%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
5.3	3.7	8.9
16.9	2.8	19.7
2.7	1.5	4.2
26.4	9.3	35.7
11.9	1.4	13.3
3.3	3.5	6.9
7.4	2.0	9.5

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway