

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	Sep 2024	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1380	1184.5	1035	839.5	1035	885.5	690	678.5
Induction&Delivery Suites	Standard	5175	4439	1035	833.75	5175	4554	690	598
Maternity Base	Standard	3243	2967	1380	1621.5	2760	2219.5	1380	1552.5
MLU	Standard	1380	839.5	345	287.5	1380	805	345	333.5
Neonates (ExTC)	Standard	6555	5198	690	621	6555	5301.5	690	667
Transitional Care	Standard	345	172.5	345	276	345	172.5	345	241.5
Totals		18078	14800.5	4830	4479.25	17250	13938	4140	4071

Cumulative count over the month of patients at 23:59 each day
510
414
1818
49
970
72
3833

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
86%	81%	86%	98%
86%	81%	88%	87%
91%	118%	80%	113%
61%	83%	58%	97%
79%	90%	81%	97%
50%	80%	50%	70%
82%	93%	81%	98%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.1	3.0	7.0
21.7	3.5	25.2
2.9	1.7	4.6
33.6	12.7	46.2
10.8	1.3	12.2
4.8	7.2	12.0
7.5	2.2	9.7

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway