

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	Oct 2024	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1426	1311	1069.5	874	1069.5	977.5	713	713	508	92%	82%	91%	100%	4.5	3.1	7.6
Induction&Delivery Suites	Standard	5347.5	4600	1069.5	805	5347.5	4473.5	713	667	393	86%	75%	84%	94%	23.1	3.7	26.8
Maternity Base	Standard	3381	2875	1426	1472	2852	2363.25	1426	1391.5	2020	85%	103%	83%	98%	2.6	1.4	4.0
MLU	Standard	1426	954.5	356.5	241.5	1426	920	356.5	276	59	67%	68%	65%	77%	31.8	8.8	40.5
Neonates (ExTC)	Standard	6773.5	5991.5	713	563.5	6773.5	5991.5	713	540.5	1024	88%	79%	88%	76%	11.7	1.1	12.8
Transitional Care	Standard	356.5	241.5	356.5	310.5	356.5	333.5	356.5	207	122	68%	87%	94%	58%	4.7	4.2	9.0
<b>Totals</b>		<b>18710.5</b>	<b>15973.5</b>	<b>4991</b>	<b>4266.5</b>	<b>17825</b>	<b>15059.25</b>	<b>4278</b>	<b>3795</b>	<b>4126</b>	<b>85%</b>	<b>85%</b>	<b>84%</b>	<b>89%</b>	<b>7.5</b>	<b>2.0</b>	<b>9.5</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway