

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	Nov 2024	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1380	1265	1035	782	1035	931.5	690	678.5	525	92%	76%	90%	98%	4.2	2.8	7.0
Induction&Delivery Suites	Standard	5175	4830	1035	770.5	5175	4623	690	609.5	400	93%	74%	89%	88%	23.6	3.5	27.1
Maternity Base	Standard	3243	2978.5	1380	1449	2760	2518.5	1380	1253.5	1932	92%	105%	91%	91%	2.8	1.4	4.2
MLU	Standard	1380	885.5	345	345	1380	793.5	345	310.5	42	64%	100%	58%	90%	40.0	15.6	55.6
Neonates (ExTC)	Standard	6555	5313	690	575	6555	5393.5	690	575	1165	81%	83%	82%	83%	9.2	1.0	10.2
Transitional Care	Standard	345	230	345	230	345	253	345	230	82	67%	67%	73%	67%	5.9	5.6	11.5
Totals		18078	15502	4830	4151.5	17250	14513	4140	3657	4146	86%	86%	84%	88%	7.2	1.9	9.1

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway