

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	Dec 2024	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1426	1265	1069.5	943	1069.5	920	713	713	445	89%	88%	86%	100%	4.9	3.7	8.6
Induction&Delivery Suites	Standard	5347.5	4738	1069.5	897	5347.5	4554	713	575	404	89%	84%	85%	81%	23.0	3.6	26.6
Maternity Base	Standard	3358	2840.5	1426	1391.5	2852	2507	1426	1196	1990	85%	98%	88%	84%	2.7	1.3	4.0
MLU	Standard	1426	851	356.5	276	1426	759	356.5	276	37	60%	77%	53%	77%	43.5	14.9	58.4
Neonates (ExTC)	Standard	6773.5	5980	713	667	6773.5	5842	713	552	1255	88%	94%	86%	77%	9.4	1.0	10.4
Transitional Care	Standard	356.5	184	356.5	299	356.5	264.5	356.5	195.5	104	52%	84%	74%	55%	4.3	4.8	9.1
<b>Totals</b>		<b>18687.5</b>	<b>15858.5</b>	<b>4991</b>	<b>4473.5</b>	<b>17825</b>	<b>14846.5</b>	<b>4278</b>	<b>3507.5</b>	<b>4235</b>	<b>85%</b>	<b>90%</b>	<b>83%</b>	<b>82%</b>	<b>7.3</b>	<b>1.9</b>	<b>9.1</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway